

NNDR1 form 2015/16

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2015-16
 Please e-mail to: ndr.statistics@communities.gsi.gov.uk by no later than 31 January 2015.
 In addition, a certified copy of the form should be returned by no later than 31 January 2015 to the same email address

All figures must be entered in whole £

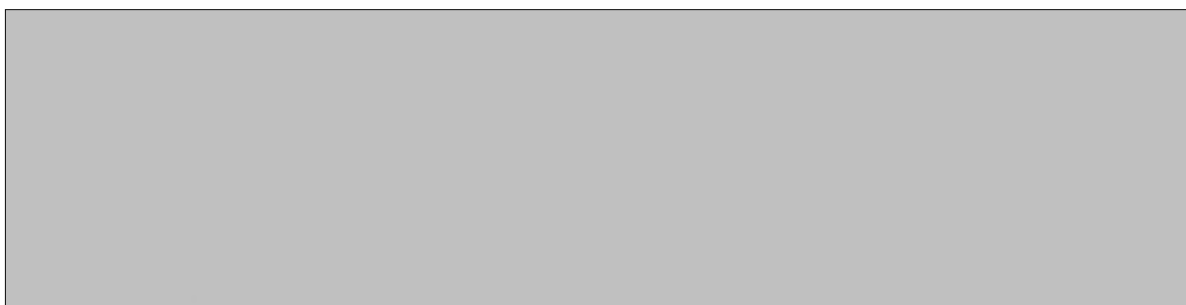
If you are content with your answers please return this form to DCLG as soon as possible

Select your local authority's name from this list:

Authority Name	Brighton & Hove
E-code	E1401
Local authority contact name	Heather Bentley
Local authority contact number	01273 291244
Local authority e-mail address	heather.bentley@brighton-hove.gov.uk

Ver 1.1a

PART 1A: NON-DOMESTIC RATING INCOME	
COLLECTIBLE RATES	
	£
1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments	107,353,214
TRANSITIONAL PROTECTION PAYMENTS	
2. Sums due to the authority	0
3. Sums due from the authority	0
COST OF COLLECTION (See Note A)	
4. Cost of collection formula	422,367
5. Legal costs	0
6. Allowance for cost of collection	422,367
SPECIAL AUTHORITY DEDUCTIONS	
7. City of London Offset: Not applicable for your authority	0
DISREGARDED AMOUNTS	
8. Amounts retained in respect of Designated Areas. Not applicable for your authority	0
9. Amounts retained in respect of Renewable Energy Schemes (See Note B)	0
<i>of which:</i>	
10. sums retained by billing authority	0
11. sums retained by major precepting authority	0
NON-DOMESTIC RATING INCOME	
12. Line 1 plus line 2, minus lines 3 and 6 - 9	106,930,847



PART 1B: PAYMENTS

This page is for information only; please do not amend any of the figures

The payments to be made, during the course of 2105-16 to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
- ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
- iii) transferred by the billing authority from its Collection Fund to its General Fund,

are set out below

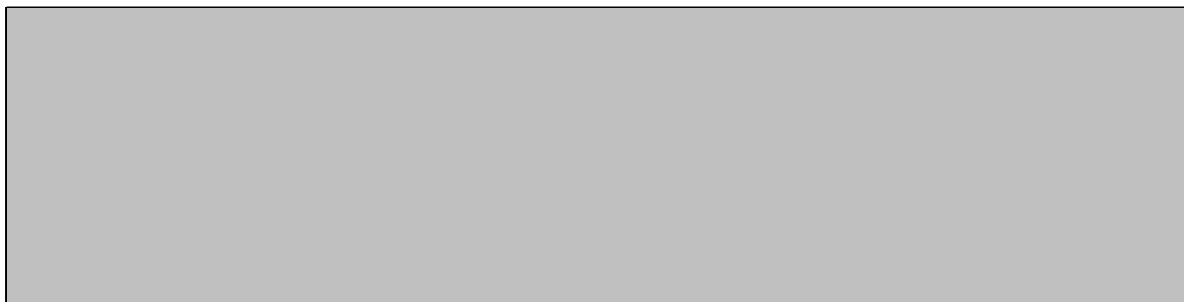
	Column 1 Central Government	Column 2 Brighton & Hove	Column 3	Column 4 East Sussex Fire Authority	Column 5 Total
Retained NNDR shares					
13. % of non-domestic rating income to be allocated to each authority	£ 50%	£ 49%	£ 0%	£ 1%	£ 100%
Non-Domestic Rating Income for 2015-16					
14. Non-domestic rating income from rates retention scheme	53,465,424	52,396,115	0	1,069,308	106,930,847
15. (less) qualifying relief in Enterprise Zones	0	0	0	0	0
16 TOTAL:	53,465,424	52,396,115	0	1,069,308	106,930,847
Other Income for 2015-16					
17. add: cost of collection allowance		422,367			422,367
18. add: amounts retained in respect of Designated Areas		0			0
19. add: amounts retained in respect of renewable energy schemes		0	0		0
20. add: qualifying relief in Enterprise Zones		0	0	0	0
21. add: City of London Offset : Not applicable for your authority		0			0
Estimated Surplus/Deficit on Collection Fund					
22. Estimated Surplus/Deficit at end of 2014-15	£ 3,659,303	£ 3,586,117	£ 0	£ 73,186	£ 7,318,606
TOTAL FOR THE YEAR					
23. Total amount due to authorities	£ 57,124,727	£ 56,404,599	£ 0	£ 1,142,494	£ 114,671,820

PART 1C: SECTION 31 GRANT (See Note C)

This page is for information only; please do not amend any of the figures

Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced in the 2013 & 2014 Autumn Statements

	Column 2 Brighton & Hove	Column 3	Column 4 East Sussex Fire Authority	Column 5 Total
	£	£	£	£
2015-16 Multiplier Cap				
24. Cost of 2% cap on 2015-16 small business rates multiplier	764,110	0	15,594	779,704
Small Business Rate Relief				
25. Cost of temporary doubling of SBRR	1,567,568	0	31,992	1,599,560
26. Cost to authorities of maintaining relief on "first" property	4,971	0	102	5,073
"New Empty" Property Relief				
27. Cost to authorities of giving relief to newly-built empty property	39,771	0	812	40,583
"Long Term Empty" Property Relief				
28. Relief on occupation of "long-term empty" property	27,343	0	558	27,901
Retail Relief				
29. Relief provided to retail properties	1,760,331	0	35,926	1,796,257
TOTAL FOR THE YEAR				
30. Total amount of Section 31 grant due to authorities	4,164,094	0	84,984	4,249,078



Certificate of Chief Financial Officer / Section 151 Officer

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.

Name of Chief Financial Officer
or Section 151 Officer : _____

Signature : _____

Date : _____

**PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2015-16**

All figures must be entered in whole £

If you are content with your answers please return this form to DCLG as soon as possible

Ver 1.1a

Local Authority : Brighton & Hove

PART 2: NET RATES PAYABLE

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas) Complete this column	Column 2 Designated areas Do not complete this column	Column 3 TOTAL (All BA Area) Do not complete this column
	£	£	£
GROSS RATES PAYABLE (All data should be entered as +ve unless specified otherwise)			
1. Rateable Value at <input type="text" value="09/12/2014"/>	<input type="text" value="264,855,693"/>	<input type="text" value=""/>	<input type="text" value="264,855,693"/>
2. Small business rating multiplier <input type="text" value="48.0"/> for 2015-16 (pence)			
3. Gross rates 2015-16 - (RV x multiplier)	<input type="text" value="127,130,733"/>	<input type="text" value="0"/>	
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	<input type="text" value="1,140,000"/>	<input type="text" value=""/>	
5. Forecast gross rates payable in 2015-16	<input type="text" value="128,270,733"/>	<input type="text" value="0"/>	<input type="text" value="128,270,733"/>

TRANSITIONAL ARRANGEMENTS (See Note E) - Not applicable in 2015-16

6. Revenue foregone because increases in rates have been deferred (Show as -ve)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
7. Additional income received because reductions in rates have been deferred (Show as +ve)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
8. Net cost of transitional arrangements	<input type="text" value="0"/>	<input type="text" value="0"/>	
9. Changes as a result of estimated growth / decline in cost of transitional arrangements (+ = decline, - = increase)	<input type="text" value="0"/>	<input type="text" value="0"/>	
10. Forecast net cost of transitional arrangements	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

TRANSITIONAL PROTECTION PAYMENTS (See Note F) - Not applicable in 2015-16

11. Sum due to/(from) authority	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
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MANDATORY RELIEFS (See Note G) (All data should be entered as -ve unless specified otherwise)

Small Business Rate Relief			
12. Forecast of relief to be provided in 2015-16	<input type="text" value="-6,316,275"/>	<input type="text" value="0"/>	<input type="text" value="-6,316,275"/>
13. of which: relief on existing properties where a 2nd property is occupied	<input type="text" value="-10,000"/>	<input type="text" value="0"/>	<input type="text" value="-10,000"/>
14. Additional yield from the small business supplement (Show as +ve)	<input type="text" value="2,924,173"/>	<input type="text" value="0"/>	<input type="text" value="2,924,173"/>
15. Net cost of small business rate relief (line 12-line 14)	<input type="text" value="-3,392,102"/>	<input type="text" value="0"/>	<input type="text" value="-3,392,102"/>
Charitable occupation			
16. Forecast of relief to be provided in 2015-16	<input type="text" value="-8,543,256"/>	<input type="text" value="0"/>	<input type="text" value="-8,543,256"/>
Community Amateur Sports Clubs (CASCs)			
17. Forecast of relief to be provided in 2015-16	<input type="text" value="-56,435"/>	<input type="text" value="0"/>	<input type="text" value="-56,435"/>
Rural rate relief			
18. Forecast of relief to be provided in 2015-16	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

19. Forecast of mandatory reliefs to be provided in 2015-16 (Sum of lines 15 to 18)	-11,991,793	0	
20. Changes as a result of estimated growth/decline in mandatory relief (+ = decline, - = increase)	0	0	
21. Total forecast mandatory reliefs to be provided in 2015-16	-11,991,793	0	-11,991,793
UNOCCUPIED PROPERTY (See Note H) (All data should be entered as -ve unless specified otherwise)			
Partially occupied hereditaments			
22. Forecast of 'relief' to be provided in 2015-16	0	0	0
Empty premises			
23. Forecast of 'relief' to be provided in 2015-16	-3,082,043	0	-3,082,043
24. Forecast of unoccupied property 'relief' to be provided in 2015-16 (Line 22 + line 23)	-3,082,043	0	
25. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)	0	0	
26. Total forecast unoccupied property 'relief' to be provided in 2015-16	-3,082,043	0	-3,082,043
DISCRETIONARY RELIEFS (See Note J) (All data should be entered as -ve unless specified otherwise)			
Charitable occupation			
27. Forecast of relief to be provided in 2015-16	-83,908	0	-83,908
Non-profit making bodies			
28. Forecast of relief to be provided in 2015-16	-49,657	0	-49,657
Community Amateur Sports Clubs (CASCs)			
29. Forecast of relief to be provided in 2015-16	-1,307	0	-1,307
Rural shops etc			
30. Forecast of relief to be provided in 2015-16	0	0	0
Small rural businesses			
31. Forecast of relief to be provided in 2015-16	0	0	0
Other ratepayers			
32. Forecast of relief to be provided in 2015-16	0	0	0
	<i>of which:</i>	<i>of which:</i>	
33. Relief given to Case A hereditaments		0	
34. Relief given to Case B hereditaments	0		

35. Forecast of discretionary relief to be provided in 2015-16 (Sum of lines 27 to 32)	-134,872	0	
36. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)	33,000	0	
37. Total forecast discretionary relief to be provided in 2015-16	-101,872	0	-101,872
DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT			
(See Note K) (All data should be entered as -ve unless specified otherwise)			
"New Empty" properties			
38. Forecast of relief to be provided in 2015-16	-80,000	0	-80,000
"Long term empty" properties			
39. Forecast of relief to be provided in 2015-16	-55,000	0	-55,000
Retail relief			
40. Forecast of relief to be provided in 2015-16	-3,540,877	0	-3,540,877
41. Forecast of discretionary reliefs funded through S31 grant to be provided in 2015-16 (Sum of lines 38 to 40)	-3,675,877	0	
42. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)	0	0	
43. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2015-16	-3,675,877	0	-3,675,877
NET RATES PAYABLE			
44. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs	£ 109,419,148	£ 0	£ 109,419,148
Checked by Chief Financial / Section 151 Officer : <input type="text"/>			

**PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2015-16**

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Local Authority : Brighton & Hove

PART 3: COLLECTABLE RATES AND DISREGARDED AMOUNTS

You should complete column 1 only

	Column 1	Designated areas		Column 4
	BA Area (exc. Designated areas)	Column 2	Column 3	TOTAL (All BA Area)
	Complete this column	Do not complete this column	Do not complete this column	Do not complete this column
	£	£	£	£
NET RATES PAYABLE				
1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs	109,419,148	0	0	109,419,148
(LESS) LOSSES				
2. Estimated bad debts in respect of 2015-16 rates payable	-765,934	0	0	-765,934
3. Estimated repayments in respect of 2015-16 rates payable	-1,300,000	0	0	-1,300,000
COLLECTABLE RATES				
4. Net Rates payable less losses	107,353,214	0	0	107,353,214
DISREGARDED AMOUNTS				
5. Renewable Energy	0	0	0	0
6. Transitional Protection Payment		0	0	
7. Baseline		0	0	
DISREGARDED AMOUNTS				Total Designated Areas
8. Total Disregarded Amounts		0	0	0

Checked by Chief Financial / Section 151 Officer :

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Local Authority : Brighton & Hove

PART 4: ESTIMATED COLLECTION FUND BALANCE

OPENING BALANCE

1. Opening Balance (From Collection Fund Statement)	£	£
		11,347,152

CREDITS

2. Total amount credited, or to be credited, to the Collection Fund in 2014-15	108,631,238	
3. Transitional protection payments received, or to be received in 2014-15	0	
4. Transfers/payments to the Collection Fund for end-year reconciliations	0	
5. Transfers/payments into the Collection Fund in 2014-15 in respect of a previous year's deficit	0	
6. Total Credits		108,631,238

CHARGES

7. Total amount charged, or to be charged, to the Collection fund in 2014-15	-1,763,448	
8. Transitional protection payments made, or to be made, in 2014-15	-1,182,491	
9. Payments made, or to be made, to the Secretary of State in respect of the central share in 2014-15	-52,633,249	
10. Payments made, or to be made to, major precepting authorities in respect of business rates income in 2014-15	-1,052,665	
11. Transfers made, or to be made, to the billing authority's General Fund in respect of business rates income in 2014-15	-51,580,584	
12. Transfers made, or to be made, to the billing authority's General Fund; and payments made, or to be made, to a precepting authority in respect of disregarded amounts in 2014-15	-418,801	
13. Transfers/payments from the Collection Fund for end-year reconciliations	0	
14. Transfers/payments made from the Collection Fund in 2014-15 in respect of a previous year's surplus	-4,028,546	
15. Total Charges		-112,659,784
16. Adjustment for 5-Year Spread - not applicable for your authority		0

ESTIMATED SURPLUS/(DEFICIT) ON COLLECTION FUND IN RESPECT OF FINANCIAL YEAR 2014-15

17. Opening balance plus total credits, less total charges		£
		7,318,606

Checked by Chief Financial / Section 151 Officer :